

Jivagro Limited - Annual Action Plan FY26-27											
2%CSR obligation FY26-27											₹61,62,210
All the values are in INR											
Thematic Area	Category of Schedule VII	Project	Manner of execution (Direct/through implementing agency)	Project Category	Needs Assessment	Locations	Unspent Amount FY25-26	Budget for FY 26-27	Total Budget(Unspent Amount FY 25-26 + Budget FY26-27)	Impact Metrics	Monitoring Mechanism
						State					
Women Empowerment	(iii)- Promoting gender equality & empowering women	Capacity building of women farmers in horticulture	Implementing agency	Ongoing	Done	Karnataka, Maharashtra, UP, West Bengal	-	58,69,710.2	58,69,710.2	-No of women farmers -% increase in income - No of women farmers who adopted scientific package of practices.	-Quarterly progress review & impact reports -Annual report -Utilization certificate - Need based Focused Group Discussions
Admin		Admin expenses (@5% of total CSR expenditure for the FY)						2,92,500.0	2,92,500.0		
								61,62,210.24	61,62,210.24		

*Note:

Modalities of utilization of funds for the projects or programmes:

The Corporate Social Responsibility (CSR) budget, as stipulated by the Companies Act, 2013, and the rules and policies framed thereunder, shall be allocated towards approved CSR activities. The Board of Directors, upon the recommendation of the CSR Committee, shall approve the CSR expenditures. The CSR Committee, with the Board's approval, shall determine the disbursement of funds to implementing agencies.

The Company shall ensure the collection of all necessary documents and information from these agencies.

Manner of Execution of such projects/programmes:

The Company shall execute the aforementioned projects directly or through any entity, company, public trust, or society as specified in the Rule 4 of the Companies (Corporate Social Responsibility Policy) Rules, 2014, including any re-enactments, modifications, or amendments thereto.

Monitoring and Reporting Mechanism:

The Board shall ensure that the funds disbursed for Corporate Social Responsibility (CSR) are utilized for the approved purposes and in the manner specified. The Chief Financial Officer shall certify the financial management of these funds.

The CSR Committee shall oversee the implementation of CSR projects, programs, and activities within the approved timelines and year-wise allocations as per the CSR Policy.

The Committee shall ensure compliance with the provisions related to CSR in the Companies Act, 2013, and the Rules made thereunder.

The Committee is authorized to make necessary modifications for smooth project implementation within the overall permissible time period. The progress of CSR initiatives and activities shall be regularly reported by the CSR Committee to the Board.

The allocated budgets for each project are provisional, based on projections, and actual spending may vary, subject to the Board's approval

Details of need and impact assessment, if any, for the projects undertaken by the company:

Need assessment - done

Impact assessment - Not Applicable